Minutes Approved July 13, 2015 CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
Wednesday, May 27, 2015
@ 5:30 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: 8/1 (Solomon arrived @ 5:52PM) Time: 5:37 PM

Salute to the Flag: Councilwoman Vella-Wilkinson

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2015/16

Order of Agenda: (Please note: Time constraints on any given night may force a change in the

department order)

Adopting the Budget

 PCR-49-15 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE Favorable: Vella-Wilkinson

Action: Favorable

Moved by: Vella-Wilkinson

Seconded by: Usler, Gallucci, Ladouceur

Moved to floor for Public Hearing: Vella-Wilkinson

Seconded by: Ladouceur, Usler, Gallucci

2. PCR-50-15 A Resolution relative to Transfers, Supplemental Appropriations and

Emergency Appropriations

(Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE Favorable: Vella-Wilkinson

Vella-Wilkinson Hold 6-1-2015

Motion to open the Public Hearing: Gallucci

Seconded by: Vella-Wilkinson, Chadronet, Colantuono

Vote: 8VV

Wednesday, May 27, 2015 @ 5:30 P.M. - Public Hearing - Council Chambers

Presenting the budget: Mayor Avedisian and Ernest Zmyslinski

- City Collector David Olsen Comments: Roy Dempsey
- Treasury David Olsen Comments: Roy Dempsey
- City Clerk Marie Ahlert
- Probate Court Marie Ahlert
- Municipal Court Marie Ahlert
- DPW- Administration David Picozzi
- DPW- Highway David Picozzi, Eric Earls
 Comments: David D'Amore, Wanda 62 Beechwood, Eugene 50
 Lucas Road, Helen Reipa Lucas Road, Don Weston- Lucas Road, Stacia Huyler
- DPW- Sanitation David Picozzi, Christy Provencal Comments: Stacia Huyler
- DPW- Automotive David Picozzi, Christy Provencal Comments: Roy Dempsey, Stacia Huyler
- DPW- Building Maintenance David Picozzi, Joe Blake, Christy Provencal
- DPW Engineering Eric Earls, David Picozzi Comments Roy Dempsey, Stacia Huyler
- DPW Field Maintenance David Picozzi

Comments: Stacia Huyler

- Water Department moved to after Thayer
- Parks & Recreation David Picozzi, Mike Rooney
- McDermott Pool David Picozzi
- Thayer & Warburton Arena David Picozzi
- Water Department David O'Rourke
- Human Services Patricia StAmant Comments: Stacia Huyler
- Senior Centers Meg Underwood
- Senior Transportation Bob Smith
- Family Support Services Patricia StAmant
- Youth Programs Patricia StAmant
- Community Development Kevin Sullivan Comments: Stacia Huyler, Roy Dempsey
- Tourism, Culture & Development Karen Jedson Comments: Roy Dempsey, Stacia Huyler
- Animal Shelter Mayor Avedisian Sewer Review Board Janine Burke Comments: Roy Dempsey
- Sewer Department Janine Burke

Motion to Continue P.H to 5/28/15.: Vella-Wilkinson

Seconded by: Colantuono, Usler

Vote: 9/0 VV Time: 11:33 PM

Attest:

Judy Wild **Deputy City Clerk**